



<b>Name of the Officer</b> Christian Schmidt <b>Phone no:</b> 01633 644727 <b>E-mail:</b> christianschmidt@monmouthshire.gov.uk	<b>Please give a brief description of the aims of the proposal</b> Approve release of section 106 funding that must be spend on “the X4 Abergavenny to Cardiff bus service and/or the No. 3 Abergavenny to Brynmawr service”
<b>Name of Service</b> Passenger Transport & Transport Planning	<b>Date Future Generations Evaluation</b> 23 February 2017


***NB. Key strategies and documents that may help you identify your contribution to the wellbeing goals and sustainable development principles include: Single Integrated Plan, Continuance Agreement, Improvement Plan, Local Development Plan, People Strategy, Asset Management Plan, Green Infrastructure SPG, Welsh Language Standards, etc***





- 1. Does your proposal deliver any of the well-being goals below?** Please explain the impact (positive and negative) you expect, together with suggestions of how to mitigate negative impacts or better contribute to the goal.

Well Being Goal	Does the proposal contribute to this goal? Describe the positive and negative impacts.	What actions have been/will be taken to mitigate any negative impacts or better contribute to positive impacts?
<b>A prosperous Wales</b> Efficient use of resources, skilled, educated people, generates wealth, provides jobs	Small positive impact. The proposal will help to safeguard an existing council-supported bus service, and thus help to safeguard access to jobs	n/a
<b>A resilient Wales</b> Maintain and enhance biodiversity and ecosystems that support resilience and can adapt to change (e.g. climate change)	No impact	n/a
<b>A healthier Wales</b> People’s physical and mental wellbeing is maximized and health impacts are understood	No impact	n/a
<b>A Wales of cohesive communities</b>	Small positive impact. The proposal will help to safeguard existing connections between	n/a

Well Being Goal	Does the proposal contribute to this goal? Describe the positive and negative impacts.	What actions have been/will be taken to mitigate any negative impacts or better contribute to positive impacts?
Communities are attractive, viable, safe and well connected	several small villages and their nearest market town	
<b>A globally responsible Wales</b> Taking account of impact on global well-being when considering local social, economic and environmental wellbeing	No impact	n/a
<b>A Wales of vibrant culture and thriving Welsh language</b> Culture, heritage and Welsh language are promoted and protected. People are encouraged to do sport, art and recreation	Small positive impact. The proposal will help to safeguard existing access to sport, art and recreational facilities in Abergavenny.	n/a
<b>A more equal Wales</b> People can fulfil their potential no matter what their background or circumstances	Positive impact. The proposal will help to safeguard accessibility for people without a car, which includes older people, younger people, people with disabilities and women more than the general population.	

## 2. How has your proposal embedded and prioritised the sustainable governance principles in its development?

Sustainable Development Principle	Does your proposal demonstrate you have met this principle? If yes, describe how. If not explain why.	Are there any additional actions to be taken to mitigate any negative impacts or better contribute to positive impacts?
 <p>Balancing short term need with long term and planning for the future</p> <p><b>Long Term</b></p>	No. The funding must be spend within 10 years. However safeguarding the service over the next few years may improve its long-term sustainability.	There is no negative impact. The funding cannot be spend in any other way.

Sustainable Development Principle	Does your proposal demonstrate you have met this principle? If yes, describe how. If not explain why.	Are there any additional actions to be taken to mitigate any negative impacts or better contribute to positive impacts?
 <p>Working together with other partners to deliver objectives</p> <p><b>Collaboration</b></p>	<p>The service is procured in accordance with the Transport Act 1985</p>	<p>There is no negative impact. The funding cannot be spend in any other way.</p>
 <p>Involving those with an interest and seeking their views</p> <p><b>Involvement</b></p>	<p>Key stakeholders affected by the proposal are users of the route 3 service. There are regular passenger counts, though no consultation was undertaken whether passengers would like to see their service continue or terminated.</p>	<p>There is no negative impact. The funding cannot be spend in any other way.</p>
 <p>Putting resources into preventing problems occurring or getting worse</p> <p><b>Prevention</b></p>	<p>The proposal is to use the section 106 funding to preventing problems with the route 3 service getting worse. The current issues are caused by roadworks along the Heads of Valley road, which is a trunk road and thus not under control of MCC</p>	<p>There is no negative impact. The funding cannot be spend in any other way.</p>
 <p>Considering impact on all wellbeing goals together and on other bodies</p> <p><b>Integration</b></p>	<p>Overall the proposal has a small positive impact on well-being goals. The funding cannot be spend in any other way.</p>	<p>There is no negative impact. The funding cannot be spend in any other way.</p>

**3. Are your proposals going to affect any people or groups of people with protected characteristics?** Please explain the impact, the evidence you have used and any action you are taking below. For more detailed information on the protected characteristics, the Equality Act 2010 and the Welsh Language Standards that apply to Monmouthshire Council please follow this

link:<http://hub/corporatedocs/Equalities/Forms/AllItems.aspx> or contact Alan Burkitt on 01633 644010 or [alanburkitt@monmouthshire.gov.uk](mailto:alanburkitt@monmouthshire.gov.uk)

Protected Characteristics	Describe any positive impacts your proposal has on the protected characteristic	Describe any negative impacts your proposal has on the protected characteristic	What has been/will be done to mitigate any negative impacts or better contribute to positive impacts?
Age	Small positive impact. The proposal is to safeguard a bus service, and older and younger people are more likely to rely on bus services to access job, education, services, etc	none	There is no negative impact. The funding cannot be spend in any other way.
Disability	Small positive impact. The proposal is to safeguard a bus service, and people with disabilities are more likely to rely on bus services to access job, education, services, etc	none	There is no negative impact. The funding cannot be spend in any other way.
Gender reassignment	none	none	There is no negative impact. The funding cannot be spend in any other way.
Marriage or civil partnership	none	none	There is no negative impact. The funding cannot be spend in any other way.
Pregnancy or maternity	none	none	There is no negative impact. The funding cannot be spend in any other way.
Race	none	none	There is no negative impact. The funding cannot be spend in any other way.
Religion or Belief	none	none	There is no negative impact. The funding cannot be spend in any other way.
Sex	Small positive impact. The proposal is to safeguard a bus service, and woman are more likely to rely on bus services to access job, education, services, etc	none	There is no negative impact. The funding cannot be spend in any other way.
Sexual Orientation	none	none	There is no negative impact. The funding cannot be spend in any other way.
Welsh Language	none	none	There is no negative impact. The funding cannot be spend in any other way.

**4. Council has agreed the need to consider the impact its decisions has on important responsibilities of Corporate Parenting and safeguarding. Are your proposals going to affect either of these responsibilities?** For more information please see the guidance

<http://hub/corporatedocs/Democratic%20Services/Safeguarding%20Guidance.docx> and for more on Monmouthshire's Corporate Parenting Strategy see <http://hub/corporatedocs/SitePages/Corporate%20Parenting%20Strategy.aspx>

	<b>Describe any positive impacts your proposal has on safeguarding and corporate parenting</b>	<b>Describe any negative impacts your proposal has on safeguarding and corporate parenting</b>	<b>What will you do/ have you done to mitigate any negative impacts or better contribute to positive impacts?</b>
Safeguarding	none	none	There is no negative impact. The funding cannot be spend in any other way.
Corporate Parenting	none	none	There is no negative impact. The funding cannot be spend in any other way.

**5. What evidence and data has informed the development of your proposal?**

Cost of route 3 bus service provision and patronage numbers. The funding cannot be spend in any other way.

**6. SUMMARY: As a result of completing this form, what are the main positive and negative impacts of your proposal, how have they informed/changed the development of the proposal so far and what will you be doing in future?**

The main positive impact of the proposal is that it helps to safeguard a bus service and thus access for many locals to key facilities in Abergavenny (and Brynmawr). This has not changed the proposal or will in the future as the funding cannot be spend in any other way.

**7. ACTIONS: As a result of completing this form are there any further actions you will be undertaking? Please detail them below, if applicable.**

<b>What are you going to do</b>	<b>When are you going to do it?</b>	<b>Who is responsible</b>	<b>Progress</b>
Not action planned	n/a	n/a	n/a

**8. MONITORING: The impacts of this proposal will need to be monitored and reviewed. Please specify the date at which you will evaluate the impact, and where you will report the results of the review.**

<b>The impacts of this proposal will be evaluated on:</b>	Patronage figures on the route 3 will be monitored on a regular basis and reviewed when the service comes up for retendering. The general impact of bus services across Wales, esp. is being monitored by Welsh Government
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**9. VERSION CONTROL: The Future Generations Evaluation should be used at the earliest stages of decision making, and then honed and refined throughout the decision making process. It is important to keep a record of this process so that we can demonstrate how we have considered and built in sustainable development wherever possible.**

<b>Version No.</b>	<b>Decision making stage</b>	<b>Date considered</b>	<b>Brief description of any amendments made following consideration</b>
<b>1-0</b>	Tiu support Cabinet report	<b>23-2-2017</b>	None. The future as the funding cannot be spend in any other way.